

Orkla India's Group Companies Financial Results

Orkla Asia Pacific (M) SDN. BHD

(INR million, except per share data)

	Financial Year ended December 31, 2023		Financial Year ended December 31, 2022		Financial Year ended December 31, 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (excluding Revaluation Reserve)	218.4	-	163.3	-	82.3	-
Sales	1,429.9	-	1,326.9	-	1,137.4	-
Profit/(Loss) after Tax	62.0	-	74.8	-	39.3	-
Earnings per share (basic) (face value of MYR 1)	62.0	-	74.8	-	39.3	-
Earnings per share (diluted) (face value of MYR 1)	62.0	-	74.8	-	39.3	-
Net asset value	236.5	-	182.1	-	100.2	-

Orkla Financial Services AS

(INR million, except per share data)

	Financial Year ended December 31, 2023		Financial Year ended December 31, 2022		Financial Year December 31, 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (excluding Revaluation Reserve)	124.3	-	-	-	-	-
Sales	229.0	-	-	-	-	-
Profit/(Loss) after Tax	21.3	-	-	-	-	-
Earnings per share (basic) (face value of NOK 40)	7,109.0	-	-	-	-	-
Earnings per share (diluted) (face value of NOK 40)	7,109.0	-	-	-	-	-
Net asset value	125.3	-	-	-	-	-

Orkla IT AS

(INR million, except per share data)

	Financial Year ended December 31, 2023		Financial Year ended December 31, 2022		Financial Year December 31, 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (excluding Revaluation Reserve)	158.4	-	174.4	-	143.9	-
Sales	5,873.5	-	5,834.5	-	5,640.2	-
Profit/(Loss) after Tax	(25.4)	-	120.8	-	124.6	-
Earnings per share (basic) (face value of NOK 225)	(127.2)	-	603.8	-	622.8	-
Earnings per share (diluted) (face value of NOK 225)	(127.2)	-	603.8	-	622.8	-
Net asset value	543.4	-	559.4	-	528.9	-

Orkla Procurement AS

(INR million, except per share data)

	Financial Year ended December 31, 2023		Financial Year ended December 31, 2022		Financial Year ended December 31, 2021	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (excluding Revaluation Reserve)	25.0	-	-	-	-	-
Sales	700.6	-	-	-	-	-
Profit/(Loss) after Tax	25.3	-	-	-	-	-
Earnings per share (basic) (face value of NOK 10)	8,431.8	-	-	-	-	-
Earnings per share (diluted) (face value of NOK 10)	8,431.8	-	-	-	-	-
Net asset value	25.2	-	-	-	-	-

Note. Financials are converted from their local currency to INR.

Potful India Pvt Ltd

(INR million, except per share data)

Particulars	Financial Year 2025		Financial Year 2024		Financial Year 2023	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	(34.9)	-	(39.6)	-	(48.1)	-
Sales	587.2	-	414.2	-	346.9	-
Profit/(Loss) after Tax	(45.2)	-	(41.8)	-	(53.5)	-
Earnings per Share (Basic) (Face Value of Rs. 10)	(3,160.3)	-	(2,985.0)	-	(3,967.9)	-
Earnings per Share (Diluted) (Face Value of Rs. 10)	(3,160.3)	-	(2,985.0)	-	(3,967.9)	-
Net Asset Value	(34.7)	-	(39.5)	-	(48.0)	-