

Orkla India's Group Companies Financial Results

Orkla Asia Pacific (M) SDN. BHD.

(₹ million, except earnings per share)

	Financial Year ended December 31, 2024		Financial Year ended December 31, 2023		Financial Year ended December 31, 2022	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	346.5	-	218.4	-	163.3	-
Sales	1628.3	-	1,429.9	-	1,326.9	-
Profit/(Loss) after Tax	136.4	-	62.0	-	74.8	-
Earnings per Share (Basic) (Face Value of MYR 1)	136.4	-	62.0	-	74.8	-
Earnings per Share (Diluted) (Face Value of MYR 1)	136.4	-	62.0	-	74.8	-
Net Asset Value	364.6	-	236.5	-	182.1	-

Note: Financials are converted from their local currency to INR

Orkla IT AS

(₹ million, except earnings per share)

	Financial Year ended December 31, 2024		Financial Year ended December 31, 2023		Financial Year ended December 31, 2022	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	185.9	-	158.4	-	174.4	-
Sales	6,335.4	-	5,873.5	-	5,834.5	-
Profit/(Loss) after Tax	189.6	-	(25.4)	-	120.8	-
Earnings per Share (Basic) (Face Value of NOK 225)	948.2	-	(127.2)	-	603.8	-
Earnings per Share (Diluted) (Face Value of NOK 225)	948.2	-	(127.2)	-	603.8	-
Net Asset Value	570.9	-	543.4	-	559.4	-

Note: Financials are converted from their local currency to INR

Orkla Financial Services AS

(₹ million, except earnings per share)

	Financial Year ended December 31, 2024		Financial Year ended December 31, 2023		Financial Year ended December 31, 2022	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	106.4	-	124.3	-	-	-
Sales	288.6	-	229.0	-	-	-
Profit/(Loss) after Tax	7.3	-	21.3	-	-	-
Earnings per Share (Basic) (Face Value of NOK 40)	2,442.0	-	7,109.0	-	-	-
Earnings per Share (Diluted) (Face Value of NOK 40)	2,442.0	-	7,109.0	-	-	-
Net Asset Value	107.3	-	125.3	-	-	-

Note: Financials are converted from their local currency to INR

Orkla Procurement AS

(₹ million, except earnings per share)

	Financial Year ended December 31, 2024		Financial Year ended December 31, 2023*		Financial Year ended December 31, 2022	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	13.7	-	25.0	-	-	-
Sales	947.4	-	700.6	-	-	-
Profit/(Loss) after Tax	1.7	-	25.3	-	-	-
Earnings per Share (Basic) (Face Value of NOK 10)	561.5	-	8,431.8	-	-	-
Earnings per Share (Diluted) (Face Value of NOK 10)	561.5	-	8,431.8	-	-	-
Net Asset Value	13.9	-	25.2	-	-	-

Note: Financials are converted from their local currency to INR

Potful India Private Limited

(₹ million, except earnings per share)

	Financial Year ended March 31, 2025		Financial Year ended March 31, 2024		Financial Year ended March 31, 2023	
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
Reserves (Excluding Revaluation Reserve)	(34.9)	-	(39.6)	-	(48.1)	-
Sales	587.2	-	414.2	-	346.9	-
Profit/(Loss) after Tax	(45.2)	-	(41.8)	-	(53.5)	-
Earnings per Share (Basic) (Face Value of Rs. 10)	(3,160.3)	-	(2,985.0)	-	(3,967.9)	-
Earnings per Share (Diluted) (Face Value of Rs. 10)	(3,160.3)	-	(2,985.0)	-	(3,967.9)	-
Net Asset Value	(34.7)	-	(39.5)	-	(48.0)	-